

**TOWN OF NORTH REDINGTON BEACH  
2019-2020 BUDGET SUMMARY  
STORMWATER MANAGEMENT REVENUES**

		Projected 2018-2019	Budgeted 2018-2019	Proposed 2019-2020
	<b>STORMWATER FEES</b>			
34390	STORMWATER REVENUE	44,472	44,000	44,500
36120	INTEREST	10,106	7,868	10,369
	<b>STORMWATER REVENUE RECIPTS</b>	<b>54,578</b>	<b>51,868</b>	<b>54,869</b>
	<b>TRANSFERS IN</b>			
	TRANS FROM RESERVES			
	<b>TOTAL TRANSFERS</b>			
	<b>STORMWATER FUND REVENUES</b>	<b>54,578</b>	<b>51,868</b>	<b>54,869</b>

**2019-2020 BUDGET SUMMARY STORMWATER MANAGEMENT EXPENDITURES**

		Projected 2019-2020	Budgeted 2018-2019	Proposed 2019-2020
	<b>STORMWATER EXPENSES</b>			
53900	MAINT. OF EXISTING SYSTEM DIR. PUBLIC WORKS SALARY	6,398	6,398	6,563
53900	MAINT. OF EXISTING SYSTEM MAINT. ASSISTANT SALARY	6,095	6,095	6,265
53910	ADIMINISTRATIVE EXPENSE - TOWN CLERK SALARY	12,214	12,214	12,678
53910	ADMINISTRATIVE EXPENSE - DEP. CLERK SALARY	6,491	6,491	6,737
	<b>TOTAL</b>	<b>31,198</b>	<b>31,198</b>	<b>32,243</b>
53911	STREET SWEEPING	800	800	800
53912	EXCAVATION, GRADING, SOD	0	1,000	1,000
53913	ENGINEERING/NPDES REPORTS	7,000	7,000	7,000
53920	STORMWATER MAILING CHARGE	1,750	1,750	1,750
53950	STORM DRAIN REPAIR	2,320	5,000	5,000
	<b>TOTAL</b>	<b>11,870</b>	<b>15,550</b>	<b>15,550</b>
	<b>TOTAL EXPENSES</b>	<b>43,068</b>	<b>46,748</b>	<b>47,793</b>
	<b>TRANSFERS OUT</b>			
	TRANSFER TO RESERVES	11,510	5,120	7,076
	<b>STORMWATER EXPENDITURES</b>	<b><u>54,578</u></b>	<b><u>51,868</u></b>	<b><u>54,869</u></b>