

**NORTH REDINGTON BEACH
CAPITAL IMPROVEMENTS PLAN
FY 2019/20-2024
10/1/2019 THRU 9/30/2020**

PROJECT	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY2023</u>	<u>FY2024</u>
<u>TOWN FACILITIES</u>					
OFFICE EQUIPMENT	5,000	5,000	5,000	5,000	5,000
TOWN HALL BUILDING	35,000	3,000	3,000	3,000	3,000
GARAGE EQUIPMENT	5,000	1,000	1,000	1,000	1,000
PUBLIC WORKS BUILDING	0	3,000	3,000	3,000	3,000
<u>PARKS & RECREATION</u>					
BEACH ACCESSES	5,000	1,000	1,000	1,000	1,000
PARKS	34,000	2,000	2,000	2,000	2,000
<u>GULF BOULEVARD</u>					
BEAUTIFICATION	0	TBD	TBD	TBD	TBD
<u>STREETS & SIDEWALKS</u>					
CURBING/ROAD REPAIRS	17,000	10,000	10,000	10,000	10,000
<u>SEWER IMPROVEMENTS</u>	250,000	250,000	250,000	250,000	250,000