

REVENUE SOURCE	Proposed 2018-2019	Proposed 2019-2020	Proposed 2020-2021	Proposed 2021-2022	Proposed 2022-2023
	\$	\$	\$	\$	\$
Local Option Fuel Tax	<u>18,500</u>	<u>18,750</u>	<u>19,000</u>	<u>19,250</u>	<u>19,250</u>
Ad Valorem Tax	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
Penny for Pinellas	<u>819,120</u>	<u>125,000</u>	<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
State Revenue Sharing	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Reserves (General Fund)	<u>775,000</u>	<u>775,000</u>	<u>775,000</u>	<u>775,000</u>	<u>775,000</u>
Reserves (Enterprise Fund)	<u>2,100,000</u>	<u>2,110,000</u>	<u>2,120,000</u>	<u>2,130,000</u>	<u>2,140,000</u>
TOTAL Special Revenue/Capital Improvements Revenues	<u>\$3,745,620</u>	<u>\$3,061,750</u>	<u>\$3,072,000</u>	<u>\$3,082,250</u>	<u>\$3,092,250</u>