

TOWN OF NORTH REDINGTON BEACH
2022-2023 BUDGET SUMMARY
SPECIAL REVENUE/CAPITAL IMPROVEMENTS FUND EXPENDITURES

		Projected 2021-2022	Budgeted 2021-2022	Proposed 2022-2023	
	GENERAL GOVERNMENTAL SERVICES				
51333	BUILDING AND GENERAL (I)	3,000	10,000	10,000	
51361	CAP. OUTLAY - OFFICE (I)	2,000	5,000	5,000	
	TOTAL	5,000	15,000	15,000	
	OTHER GOVERNMENTAL SERVICES				
51940	COMP PLAN EXPENSE	0	2,000	2,000	
	TOTAL	0	2,000	2,000	
	PHYSICAL ENVIRONMENT				
53160	GULF BLVD BEAUTIFICATION (I)	0	0	500,000	
53761	BEACH ACCESSES	5,000	6,500	15,000	
	TOTAL	5,000	6,500	515,000	
	PARKS				
53760	PARKS	5,000	7,500	15,000	
	TOTAL	5,000	7,500	15,000	
	PUBLIC WORKS				
51960	MISCELLANEOUS	0	1,000	1,000	
51960	GARAGE EQUIPMENT	35,000	37,000	5,000	
51963	PUBLIC WORKS BUILDING	0	0	0	
	TOTAL	35,000	38,000	6,000	
	TRANSPORTATION				
54130	ROAD & STREETS (T)	10,000	10,000	15,000	
	SEWER				
53563	SEWER LINE REPAIR/REPLACE	67,000	250,000	250,000	
	STORMWATER				
53950	STORM DRAIN REPAIR/REPLACE	153,300	0	90,000	
	TOTAL	230,300	260,000	355,000	
	SPECIAL REV/CAP. IMP. TOTAL	280,300	329,000	908,000	
	TRANSFERS OUT				
	TRANSFER TO RESERVES	679,817			
	SPECIAL REV/CAPITAL IMP EXPENDITURES	<u>\$960,117</u>	<u>\$329,000</u>	<u>\$908,000</u>	