

TOWN OF NORTH REDINGTON BEACH
2025-2026 BUDGET SUMMARY
SPECIAL REVENUE/CAPITAL IMPROVEMENTS FUND EXPENDITURES

		Projected 2024-2025	Budgeted 2024-2025	Proposed 2025-2026	
	GENERAL GOVERNMENTAL SERVICES				
51333	BUILDING AND GENERAL (I)	0	10,000	10,000	
51361	CAP. OUTLAY - OFFICE (I)	1,500	5,000	5,000	
	TOTAL	1,500	15,000	15,000	
	OTHER GOVERNMENTAL SERVICES				
51940	COMP PLAN EXPENSE	2,000	2,000	2,000	
	TOTAL	2,000	2,000	2,000	
	PHYSICAL ENVIRONMENT				
53160	GULF BLVD BEAUTIFICATION (I)	100,000	1,125,000	1,025,000	
53761	BEACH ACCESSES	73,000	10,000	10,000	
	TOTAL	173,000	1,135,000	1,035,000	
	PARKS				
53760	PARKS	8,000	20,000	95,000	
	TOTAL	8,000	20,000	95,000	
	PUBLIC WORKS				
51960	GARAGE EQUIPMENT	80,000	120,000	5,000	
51963	PUBLIC WORKS BUILDING	0	0	0	
	TOTAL	80,000	120,000	5,000	
	TRANSPORTATION				
54130	ROAD & STREETS (T)	20,000	20,000	60,000	
	SEWER				
53563	SEWER LINE REPAIR/REPLACE	0	250,000	207,149	
	STORMWATER				
53950	STORM DRAIN REPAIR/REPLACE	95,000	30,000	10,000	
	TOTAL	115,000	300,000	277,149	
	SPECIAL REV/CAP. IMP. TOTAL	379,500	1,592,000	1,429,149	
	TRANSFERS OUT				
	TRANSFER TO RESERVES	213,851			
	SPECIAL REV/CAPITAL IMP EXPENDITURES	<u>\$593,351</u>	<u>\$1,592,000</u>	<u>\$1,429,149</u>	