

## TOWN OF NORTH REDINGTON BEACH BOARD OF COMMISSIONERS PUBLIC HEARING FOR TENTATIVE MILLAGE AND PROPOSED BUDGET SEPTEMBER 3<sup>rd</sup>, 2025 MINUTES

## CALL TO ORDER

The September 3<sup>rd</sup>, 2025 public hearing for the tentative millage and proposed budget was called to order by Mayor Jay Super at 5:05 p.m. The meeting was held at the Town Hall building, 190 - 173<sup>rd</sup> Avenue, North Redington Beach, Florida.

Board members present were: Mayor Jay Super, Vice Mayor Kevin Kennedy, Commissioners Steve Bradley, Rick Nagrabski and Corey Thornton.

## PUBLIC HEARING ON TENTATIVE MILLAGE AND PROPOSED BUDGET

Mayor Super stated the proposed millage of 1.5 is 45% above the "roll-back" rate of 1.0345 for this coming fiscal year.

A. ORDINANCE NO. 2025-874 AN ORDINANCE ADOPTING THE FINAL MILLAGE RATE FOR THE TOWN OF NORTH REDINGTON BEACH, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026, AT THE RATE OF 1.5 MILLS; PROVIDING FOR THE ADOPTION OF THE FINAL MILLAGE RATE; AND PROVIDING AN EFFECTIVE DATE. FIRST READING.

Commissioner Nagrabski made a motion to approve ordinance No. 2025-874. Commissioner Thornton seconded the motion. Mrs. Dante, a resident, asked why the millage rate needed to be increased. .Town Clerk Campbell explained the millage rate has not been increased over 1.0 in 25 years and the past millage rate had not been sufficient for many years to cover the expenses. In the span of a 10 year period over 1.3 million dollars had been taken from reserves. The past few years, as property taxes rose, the expenses had been covered but last year the storms caused reserves to be used, the transfer of the sewer system to the County doubled in cost due to the storms from \$800k to 1.6 million, the town still has a balance of 1.1 million to pay on the undergrounding of Gulf Blvd along with a payment on the new EMS building which depleted the towns reserves. The millage rate has to be increased to not only cover expenses, but to build the reserves back up. Gary Curtis, a resident, indicated support for the increase in the millage rate recognizing the toll the expenses is taking on the reserves and the need for a higher balance. A roll call vote was taken.

Commissioner Bradley Yes

Commissioner Nagrabski Yes Vice Mayor Kennedy Yes Commissioner Thornton Yes Mayor Super Yes

Motion carried.

B. ORDINANCE NO. 2025-875 AN ORDINANCE ADOPTING A FINAL BUDGET FOR THE TOWN OF NORTH REDINGTON BEACH, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026, INCORPORATING BY REFERENCE SCHEDULES SETTING FORTH ESTIMATED ANTICIPATED EXPENDITURES AND ESTIMATED REVENUES; PROVIDING FOR

AND APPROPRIATING FUNDS TO PAY OPERATING EXPENDITURES, CAPITAL EXPENDITURES, DEBTS, DEBT SERVICES AND MISCELLANEOUS EXPENDITURES; APPROPRIATING AND ALLOCATING FUNDS, REVENUES, SERVICE CHARGES, FINES AND FORFEITURES, TAXES, REVENUE-SHARING; LEVYING AD VALOREM TAXES SUBJECT TO TAXATION WITHIN THE TOWN; DIRECTING THAT AD VALOREM TAXES SHALL BE ASSESSED AND COLLECTED FOR THE CALENDAR YEAR 2025, PROVIDING FOR THE ADOPTION OF THE FINAL BUDGET; AND PROVIDING AN EFFECTIVE DATE. FIRST READING.

Vice Mayor Kennedy made a motion to approve ordinance no. 2025-875. Commissioner Thornton seconded the motion. There was no public input. A roll call vote was taken.

Commissioner Bradley Yes

Commissioner Nagrabski Yes Vice Mayor Kennedy Yes Commissioner Thornton Yes Mayor Super Yes

## Motion carried.

C. ORDINANCE NO. 2025-876 AN ORDINANCE OF THE TOWN OF NORTH REDINGTON BEACH, FLORIDA, AMENDING THE TOWN'S BUDGET FOR THE FISCAL YEAR 2024-2025 AND PROVIDING FOR AN EFFECTIVE DATE, FIRST READING.

Commissioner Nagrabski made a motion to approve ordinance no. 2025-876. Commissioner Bradley seconded the motion. There was no public input. A roll call vote was taken.

Commissioner Bradley Yes

Commissioner Nagrabski Yes Vice Mayor Kennedy Yes Commissioner Thornton Yes Mayor Super Yes

Motion carried.

Mayor super announced the Final Budget Hearing would be held on September 12<sup>th</sup> at 5:05 pm at 190 173<sup>rd</sup> Avenue.

There being no further business, the meeting adjourned at 5:18 p.m.

Respectfully submitted,

Mari Campbell, CMC

Town Clerk